

Executive Head Teacher: Mr Paul Smith

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4 March 2024

Dear Parent/Carer

Breakfast & After-School Club provision (wraparound care)

As you are most likely already aware the financial viability of the wraparound care provided by the school is under constant review and continues to be of deep concern. We regularly review the income and expenditure with the aim to continue providing this service which we know is vital for some of our families.

Despite some price increases at the beginning of this academic year, the lack of take up of the provision and continued rising staffing costs mean that we are now making a small loss. As we are not permitted to make a loss under the financial regulations that schools operate we have had to take the following action:-

- Reduce the number of staff at breakfast club with effect from 4 March
- Make an alteration to the end time of the after-school sessions with effect from 15 April

Please be advised that the end time of the after-school club sessions from 15 April will now be 5.45pm

There will be no change to our pricing structure or terms & conditions at this time, charges will continue to be:-

Breakfast Club:

Full session £5.50 per child

Short session (arrival from 8.15am) £4.00 per child

After School Club:

Full session First child: £11.00, Sibling(s): £8.50 per child

Short session (until 4.30pm or after a club-6pm) First child £8.50, Sibling(s): £6.50 per child

Please note: Should a short session be booked however a child is not collected by 4.30pm, the charge for a full session will apply

The wraparound provision will continue to run until the end of this academic year (23 July) on this basis however we cannot confirm at this stage whether it will be viable beyond this time. We will shortly be circulating another survey to establish the demand for the wraparound provision from September and ask you to respond to this as soon as possible.

Once again, please be assured that these decisions are not made lightly and we constantly try to balance the value of this service to some of our families with the financial constraints we are aware that families continue to face alongside balancing the school's budget.

We urge you to use this facility to ensure its viability in the future.

Yours sincerely

Clare Trayler School Business Manager